



## YEAR 7 LITERACY AND NUMERACY

### PROJECTED SPEND 2017 -18

LITERACY AND NUMERACY 2017-18	
Total number of students eligible Year 7 Literacy and Numeracy Grant	8
Total Literacy and Numeracy Grant received	£2000
Total expenditure	<b>£5105.00</b>



Area for Development: Literacy and numeracy				
Barrier and Proposed impact	Strategy	Cost	Evaluation	Impact
<p>Support for Year 7 pupils who did not achieve the expected standard in reading or maths at the end of key stage 2 (KS2).</p> <p>75% of students demonstrating improved reading ages.</p> <p>75% of students demonstrating mastering at least 1 level in MathsFacts in a Flash.</p>	<p>Additional in class teaching support delivered daily through tutor group to provide greater access to teaching input and targeted practice.</p>	<p>Fresh Start Resources £500</p> <p>Training 1 staff 2 days £300</p> <p>Delivery costs 50 minutes 5 sessions 39 weeks £20.00 =£2340.00</p> <p>Teacher input sessions 1 sessions 50 mins per week 39 weeks £1365.00</p> <p>Reading books linked to pupil interest. £300</p> <p>Literacy games to support key skill development. £150</p> <p>Numeracy games to support key skill development £150</p> <p><b>£5105.00</b></p>	<p>Progress reports to first Finance Committee each term</p> <p>20th September 10th January 2nd May</p> <p>Half termly summary to be shared ST.</p> <p>Termly summary to be shared with PP Champion and Committee.</p>	<p>50% of students demonstrated improved reading ages September to April</p> <p>Pupil engagement with reading improved as evidenced by pupil feedback connected to enjoyment of texts read.</p> <p>75% of students demonstrated mastering at least 1 level in MathsFacts in a Flash.</p>



In 2017 to 2018 we have allocated funding to schools on the basis that they receive the same overall amount of year 7 catch-up premium funding they received in 2016 to 2017, adjusted to reflect the percentage change in the size of their year 7 cohort between the October 2016 and the October 2017 school censuses as follows:

(the number of year 7 pupils recorded on the October 2016 school census) divided by (the number of year 7 pupils recorded on the October 2017 school census) multiplied by the 2016 to 2017 allocation.

Guidance

Year 7 catch-up: 2017 to 2018 conditions of grant  
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